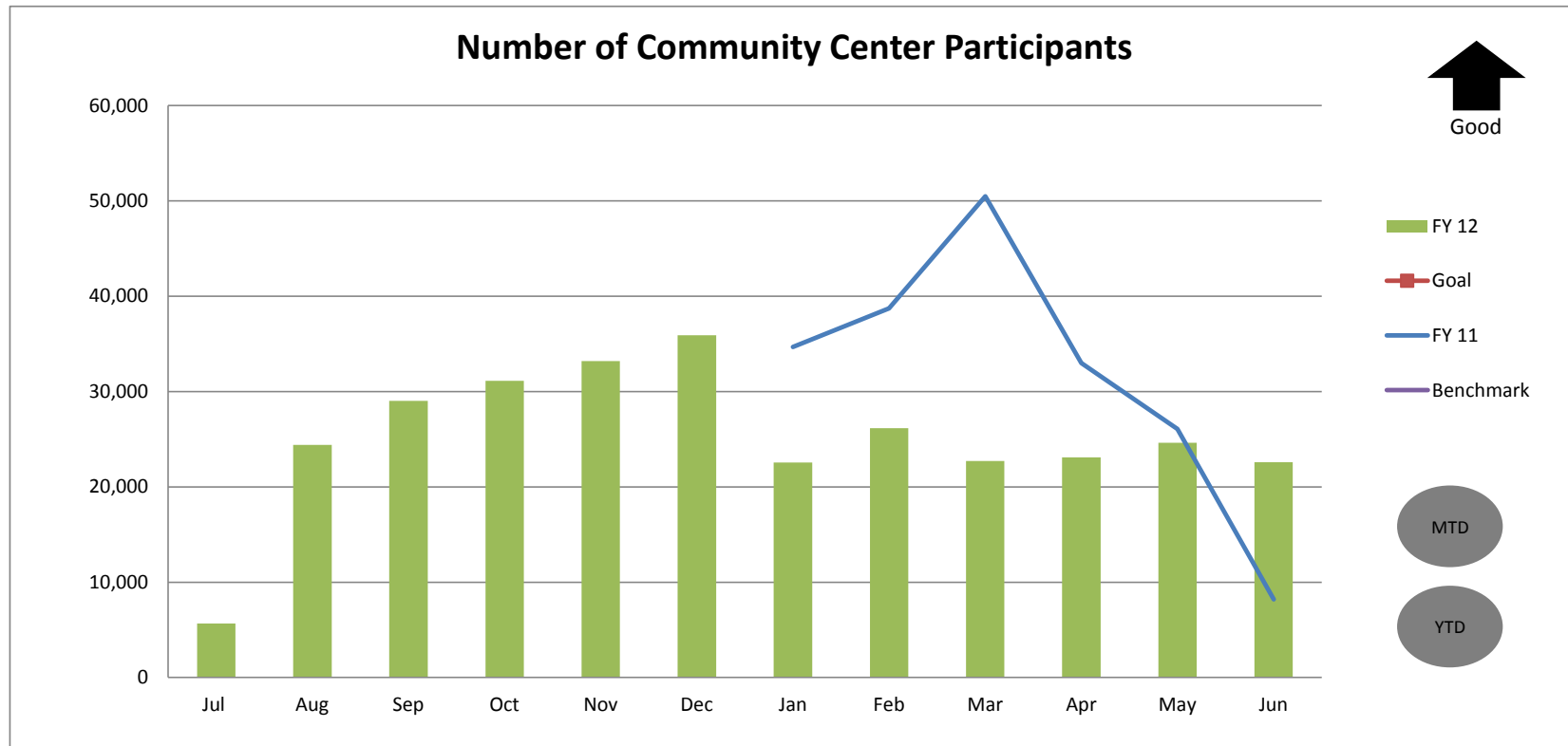


Parks: Number of Community Center Participants

Measurement Method: The number of community center participants per month
 Why Measure? To meet the recreation needs of the community
 What is our goal? Increase community center participation where appropriate
 How are we doing? YTD Total goal was not defined; YTD Total = 301,125; YTD Average = 25,516; MTD = 22,589



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average	Median	Standard Deviation	Totals
FY11							34675	38738	50475	33001	26063	8205	31860	33838	14115	191157
FY12	5673	24394	29034	31124	33213	35916	22556	26159	22726	23104	24637	22589	25094	24516	7605	301125